

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (390) Iowa Telecommunications & Technology Commission

Budget Unit: (33612U0017) ICN Equipment Replacement - RIIF

Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 3,398,653	\$ 2,952,229	\$ 0	\$ 2,936,228
Disposition of Resources				
Other Supplies	\$ 8,004	\$ 1	\$ 0	\$ 0
Outside Services	7,002	1	0	0
Outside Repairs/Service	42,660	1	0	0
Equipment	198,452	15,998	0	0
IT Equipment	190,305	0	0	0
Balance Carry Forward (Approps)	2,952,229	2,936,228	0	2,936,228
Total Disposition of Resources	\$ 3,398,653	\$ 2,952,229	\$ 0	\$ 2,936,228